

**Republic of the Philippines
Province of Capiz
Municipality of Ivisan**

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OFFICE OF THE SANGGUNIANG BAYAN

**ORDINANCE NO. 02
Series of 2011**

AN ORDINANCE APPROPRIATING THE AMOUNT OF FOUR MILLION FIVE HUNDRED TWENTY-EIGHT THOUSAND PESOS (Php4,528,000.00).

Be it enacted by the Sangguniang Bayan in a session held at the Municipal Session Hall;

SECTION 1. This Ordinance shall be known as“ THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 1. FY 2011 OF THE MUNICIPALITY OF IVISAN”.

SECTION 2. The sum herein subject of appropriation is hereby taken from the personal services savings (Php 84,315.00) and unappropriated surplus (Php4,465,000.00) in the total amount of Php 4,549,315.00.

SECTION 3. The amount stated in the immediately preceding section is hereby appropriated for the following items: 1.) Productivity Incentive Benefit Fy, 2010 2.) Travelling Expenses (Additional) 3.) Advertising Expenses (Additional) 4.) Subscription Expenses (Additional) 5.) Aid to Law Enforcer 6.) Legal Assistance Fund 7.) Retainers Services for Lawyer 8.) Aid to Volunteer Workers 9.) Financial Assistance to 20 DCW 10.) Uniforms for Marching Band 11.) LGU Officials & Employees Dev't. Program 12.) Social and Cultural Activities (Additional) 13.) SPES Program (Additional) 14.) Livelihood Program (Additional) 15.) Farmers and Market Vendor's Day 16.) Aid to students & Pupils (All Levels) 17.) Aid to Senior Citizen & other indigents 18.) Other Maint. & Operating Expenses (Additional) 19.) Annual Medical Check up of Official & Employees 20.) Insurance Premium of Volunteer Workers 21.) Titling & Documentation of Gov't Lots 22.) Philhealth Premium of Add. New Members 23.) Environmental Police / Bantay Kalikasan (Additional) 24.) Traffic Services (Additional) 25.) Maintenance of Gugma Port 26.) Purchase of 2 units Split type Aircon 2.5. HP 27.) Purchase of 2 units Aircon 1.5 HP 28.) Purchase of 1 unit Canon IP 2770 Series 29.) Purchase of Laptop Acer 30.) Purchase of 1 unit Office Table (Dark Brown Medium) 31.) Purchase of 1 unit Executive Chair (Black) 32.) Purchase of 4 units Computer Chair (w/arm rest) 33.) Purchase of 4 units Visitor Chair (Grey) 34.) Purchase of 2 units Electric stand fan 35.) Purchase of 1 unit Projector 36.) Purchase of Municipal Instruments for Marching Band 37.) Firearms for Bantay dagat Operative 38.) Purchase of Red Carpet for Special Occasions 39.) Gasoline, oil and lubricants 40.) Coastal Zoning 41.) Updating of CLUP 42.) Maintenance of IT Equipment 43.) Furniture & Fixture – Fabrication of Steel Cabinet 44.) Training Expenses

(Additional) 45.) Purchase of 1 unit Laptop 46.) Purchase of 1 unit Digital Camera 47.) Maintenance of Public Market (Additional) 48.) Maintenance of Slaughterhouse (Additional) 49.) Accountable Forms (Additional) 50.) Printed Forms Cash Tickets (Additional) 51.) Old Maintenance & Operating Expenses (Additional) 52.) General Revision (Additional) 53.) Emergency Assistance (Additional) 54.) Capability Building of Senior Citizens 55.) Purchase of 1 unit Computer with accessories 56.) Maintenance of Firetruck – 1191 57.) Wage of Patrol Boat Operators (Additional) 58.) Maintenance of Patrol Boat (Additional) 59.) Installation of Artificial Reef at Sanctuary Reserve 60.) Maintenance of Public Building (Additional) 61.) Aid to Barangays.

OFFICE ALLOCATION

Office of the Mayor - - - - -	Php 3,145,000.00
Office of the Vice Mayor & SB - - - - -	170,000.00
Office of the MPDC - - - - -	204,000.00
Office of the MCR - - - - -	14,000.00
Office of the MBO - - - - -	24,000.00
Office of the MA - - - - -	90,000.00
Office of the MTO - - - - -	56,000.00
Office of the MASSO - - - - -	204,000.00
Office of the MSWDO - - - - -	266,000.00
Office of the BFP - - - - -	30,000.00
Office of the MAO - - - - -	134,000.00
Office of the MEO - - - - -	144,000.00
None – Office Expenditure - - - - -	15,000.00

TOTAL SUPPLEMENTAL APPROPRIATION - Php 4,528,000.00

SECTION 4. The following Documents shall form parts of this Supplemental Appropriation Ordinance No. 1.

- a.) Statement of Supplemental Appropriation No. 1 FY 2011, of 3 pages prepared by MBO Rita Jinio and approve by Mayor Felipe Neri Yap;
- b.) Statement of Funding sources Supplemental Budget No. 1 FY 2011, of one page signed by Municipal Treasurer, Vilma Ubalubao and OIC Accountant Josephine Almario;
- c.) Certification of availability of fund of one page dated May 31, 2011, by Municipal treasurer Vilma Ubalubao and Josephine Almario;
- d.) Statement of Productivity Incentive Benfit, of two pages, prepared by Corazon Alojado, Adm. Asst. IV and approved by Mayor Felipe Neri Yap;

SECTION 5. No funds hereto appropriated shall be transferred to any other purpose, unless authorized by the Sangguniang Bayan in a subsequent valid action.

SECTION 6. Disbursement of funds hereto appropriated shall be made in accordance with the usual accounting rules and regulations.

SECTION 7. This Ordinance shall take effect immediately upon approval.

ENACTED,

**I HEREBY CERTIFY that
this Ordinance has been duly
enacted by the Sangguniang Bayan
on June 13, 2011.**

**FREDDIE A. TUGNA
Secretary to the Sanggunian**

**ATTESTED AND CERTIFIED
TO BE DULY ENACTED:**

**MARITA O. MESTIDIO
Vice Mayor
and
Presiding Officer**